

Desmond-Fish Public Library Proposed 2024 Budget Summary

Approved November 2023

Revenues	
Endowment draw	325,000
Fundraising (net of expense)	85,000
Referendum	300,000
Friends of the DFPL	20,000
MHLS Federal funds distribution	3,500
Town of Philipstown	27,500
Putnam County	15,000
Grants	22,000
Total Revenues	798,000
Expenditures	
Salaries & Wages	448,000
Health Insurance	40,000
Social Security	30,000
Retirement	10,000
Other staff costs	5,000
Staff education	6,000
Books, Serials, & Audio	50,000
Programs	28,000
Admin. (Office supplies, printing, postage)	23,000
Building & Grounds	125,000
Financial	33,000
Total Expenditures	798,000